

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _ _ _ City of Harrisonburg – City Manager's Office _ _ _

Priority Need Planning / Administration

Project Title City Block Grant Administration Costs

Project Description

This funding will be used to support the general administration and planning activities for the Community Development Block Grant Program. Costs include salaries & wages, FICA, retirement, hospital insurance, workers compensation, advertising, postage, telecomm costs, training & travel, office supplies, vehicle fuel and maintenance, and other administrative items as required by the City's Block Grant Coordinator or other employee in the performance of CDBG-related duties. \$122,679 was requested for these expenses.

Location City Manager's Office, 345 South Main Street, Harrisonburg, VA 22801

Objective Number 31 & 32	Project ID 06CDBG07	Funding Sources:	
HUD Matrix Code 21A	CDBG Citation 570.206	CDBG	\$ 122,679
Type of Recipient Local Government	CDBG National Objective Assumed LMI Benefit	ESG	
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006	HOME	
Performance Indicator N/A	Annual Units N/A	HOPWA	
Local ID	Units Upon Completion	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$ 122,679

**U.S. Department of Housing
and Urban Development**

**OMB Approval No. 2506-0117
(Exp. 8/31/2005)**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs